

# CITY OF GONZALES COST FOR SERVICES FEE SCHEDULE

July 1st, 2011 through June 30th, 2012

DESCRIPTION	CURRENT FEE	REVISION	REVISED FEE	COMMENTS
<b>I. ADMINISTRATIVE FEES</b>				
<b>General Administrative Fees</b>				
Administrative Fee	\$111.00			
Hourly Administrative Rate Management Staff	\$92.00			
Hourly Administrative Rate Non-Management Staff	\$69.00			
	(plus Associated Legal Costs if applicable)			
VHS Duplication Costs	\$10.00	No Change		
Cassette Tape Duplication Costs	\$10.00	No Change		
CD Duplications Costs	\$15.00	No Change		
DVD Duplications Costs	\$20.00	No Change		
<b>Auction Permits</b>				
Auction Permit - Class A (Annual)	\$100.00	No Change		
Auction Permit - Class B (Per Day)	\$25.00	No Change		
Auction Permit - Class C (Annual)	\$100.00	No Change		
<b>Facsimile Services</b>				
Facsimile Service (First Page) - Local	\$4.50	No Change		
Facsimile Service (First Page) - Domestic	\$5.50	No Change		
Each Additional Page - Both Local & Domestic	\$1.00	No Change		
<b>City Council/Redevelopment Agency Subscriptions</b>				
Annual Subscription, Complete Packet (Public Agency & Private)	\$450.00	No Change		
Annual Subscription, Agenda only (Public Agency)	\$16.00	No Change		
Annual Subscription, Agenda only (Private)	\$29.00	No Change		
Complete Packet only (Public Agency & Private)	\$29.00	No Change		
Correspondence Copy	\$16.00	No Change		
<b>Planning and Recreation Commission Subscriptions</b>				
Annual Subscription, Complete Packet (Public Agency)	\$51.00	No Change		
Annual Subscription, Complete Packet (Private)	\$101.00	No Change		
Annual Subscription, Agenda only (Public Agency)	\$11.00	No Change		
Annual Subscription, Agenda only (Private)	\$29.00	No Change		
Complete Packet only (Public Agency & Private)	\$29.00	No Change		
Correspondence Copy	\$17.00	No Change		
Individual Copies	\$10.00	No Change		
 <b>NOTE: Materials obtained from the City's Web Site are available Free of Charge.</b>				
<b>II. BUSINESS LICENSES (BASED UPON ANNUAL GROSS SALES)</b>				
Retail Sales	\$ 50.00 - \$ 1,000.00	No Change		
Profession or Service	\$ 50.00 - \$ 1,000.00	No Change		
Wholesale/Industry/Manufacturing	\$ 60.00 - \$ 555.00	No Change		
Contractor	\$ 80.00 - \$ 800.00	No Change		
Automobile Dealer	\$ 165.00 - \$665.000	No Change		
Other Businesses	\$ 60.00 - \$1,000.00	No Change		
Cable Franchise Fee	5% of Gross Annual Amount	No Change		
<b>III. FACILITIES USE</b>				
<b>Class I: Gonzales Non-profit, Community &amp; Youth Organizations</b>				
<b>Council Chambers</b>				
Reservation Fee (per use)	\$20.00	No Change		

<b>Toots Vosti Recreation Center</b>			
Reservation Fee (per use)	\$20.00	No Change	
Rec Center Hall Only (per hour)	\$20.00	No Change	
Hall & Kitchen (per hour)	\$25.00	No Change	
Kitchen Only (per hour)	\$25.00	No Change	
<b>Security Deposits (Refundable)</b>			
Key Deposit	\$25.00	No Change	
Hall Only	\$50.00	No Change	
Hall & Kitchen	\$125.00	No Change	
Kitchen Only	\$75.00	No Change	
<b>Facilities Set Up Fees</b>			
Room Set-Up (Chairs and Tables)			
Groups from Three to Twenty-five (3-25 people)	\$50.00	No Change	
Groups from Twenty-six to Fifty (26-50 people)	\$75.00	No Change	
Groups over Fifty (over 50 people)	\$100.00	No Change	
<b>Non-Profit (Regular Reoccurring Use) - Annual Fee (Monday thru Thursday Only)</b>	\$75.00	No Change	
<b>Conditions:</b>			
*Must be kept clean or a \$200.00 security deposit may be required			
*Must be a local non-profit group that directly serves Gonzales Residents			
*Subject to authentication of non-profit status and proof of service to Gonzales Residents			
*Subject to booking availability			
*Events occurring - Friday-Sunday are subject to non-profit one time use fees			
<b>Gonzales Community Pool</b>			
Reservation Fee - Non Refundable	\$20.00	Revised	\$50.00
Recreation Swim Party - under 15 swimmers and under 25 guests	\$55.00	Revised	\$65.00
Private Pool Party - 1-40 people 2 hrs.	\$140.00	Revised	\$150.00
Private Pool Party - 1-40 people 4 hrs.	\$190.00	Revised	\$200.00
Private Pool Party - 41-60 people 2 hrs.	\$175.00	Revised	\$185.00
Private Pool Party - 41-60 people 4 hrs.	\$275.00	Revised	\$285.00
Private Pool Party - 61-80 people 2 hrs.	\$250.00	Revised	\$260.00
Private Pool Party - 61-80 people 4 hrs.	\$370.00	Revised	\$380.00
Private Pool Party - 81-100 people 2 hrs.	\$285.00	Revised	\$295.00
Private Pool Party - 81-100 people 4 hrs.	\$435.00	Revised	\$445.00
Additional Lifeguards (per hour/per each)	\$15.00	Revised	\$20.00
Barbeque Pit (per event)	\$10.00	Revised	\$20.00
Lifejacket Rental		New Fee	\$10.00
Sound System (per event)	No longer available		
Deep Water Slide (2 hrs.)	\$20.00	No Change	
Deep Water Slide (4 hrs.)	\$40.00	No Change	
Diving Board (2 hrs.)	\$20.00	No Change	
Diving Board (4 hrs.)	\$40.00	No Change	
Deep Water Slide and Diving Board (2 hrs.)	\$35.00	No Change	
Deep Water Slide and Diving Board (4 hrs.)	\$70.00	No Change	
<b>Central, Centennial, Meyer or any Outdoor Facility/Park</b>			
Reservation Fee (Per Use) Picnic Areas and Small BBQ Pits included.	\$20.00	No Change	
Picnic Areas and Large BBQ Pits (not to include key check out)	\$25.00	No Change	
Reservation Fee (Tournament Use/Local Team)	\$50.00	No Change	
Reservation Fee (Tournament Use/Non-local Team)	\$100.00	No Change	
Ball Field (per use)	\$20.00	No Change	
Soccer Field (per use)	\$20.00	No Change	
Tournaments & Leagues	\$50.00 per Tournament/Season	No Change	
Park Open Spaces	No Charge		
Volleyball Courts	No Charge		
Horseshoe Pits	No Charge		
<b>Centennial Park Ballfield Lights Cost</b>			
Field # 1 Softball / Multipurpose with a \$100.00 deposit		New Fee	\$9.49 per hour
Field # 2 Little League Field with a \$100.00 deposit		New Fee	\$5.20 per hour

<b>Power Outlets</b>				
Central Park (2) 20 amp outlets			<i>New Fee</i>	<i>\$14.00 per day</i>
Central Park (1) 50 amp outlet			<i>New Fee</i>	<i>\$25.00 per day</i>
Central Park Use of J-Box with a \$200.00 deposit			<i>New Fee</i>	<i>\$25.00 per day</i>
Central Park Underground Power Box (2)			<i>New Fee</i>	<i>\$25.00 per day, per box</i>
Centennial Park (2) 20 amp outlets			<i>New Fee</i>	<i>\$14.00 per day</i>
Centennial Park (1) 50 amp outlet			<i>New Fee</i>	<i>\$25.00 per day</i>
Centennial Park Use of J-Box with a \$200.00 deposit			<i>New Fee</i>	<i>\$25.00 per day</i>
<b>Security Deposits - Outdoor Facilities</b>				
1-100 Attendees/Take-Out Events	\$50.00		<i>No Change</i>	
100-499 Attendees	\$100.00		<i>No Change</i>	
500 + Attendees	\$250.00		<i>No Change</i>	
Single Games	\$50.00		<i>No Change</i>	
Tournament Games	\$100.00		<i>No Change</i>	
Key Checkout	\$25.00		<i>No Change</i>	
<b>Fireworks Sales Stand Permit</b>	\$25.00		<i>No Change</i>	
<b>Class II: Private Use by Residents/Groups/Special Parties</b>				
<b>Notes:</b>				
A 25% Surcharge is applied to all Class II & III Fees for Non-Resident Facilities Usage. The City reserves the right to require a cleaning deposit on any facility reservation. Certificate shall name the City of Gonzales as additional insured in the amount of \$1,000,000.00. Assessment District-subsidized facilities are exempt from general usage.				
Reservation Fee (per use)	\$20.00		<i>No Change</i>	
<b>Toots Vosti Recreation Center</b>				
Reservation Fee (per use)	\$50.00		<i>No Change</i>	
Rec Center Hall Only (per hour)	\$75.00		<i>No Change</i>	
Hall & Kitchen (per hour)	\$100.00		<i>No Change</i>	
Kitchen Only (per hour)	\$75.00		<i>No Change</i>	
<b>Security Deposits (Refundable)</b>				
Key Deposit	\$75.00		<i>No Change</i>	
Hall Only	\$125.00		<i>No Change</i>	
Hall & Kitchen	\$225.00		<i>No Change</i>	
Kitchen Only	\$175.00		<i>No Change</i>	
<b>Facilities Set Up Fees</b>				
Room Set-Up (Chairs and Tables)				
Groups from Three to Twenty-five (3-25 people)	\$50.00		<i>No Change</i>	
Groups from Twenty-six to Fifty (26-50 people)	\$75.00		<i>No Change</i>	
Groups over Fifty (over 50 people)	\$100.00		<i>No Change</i>	
<b>Private Use by Non- Residents/Groups/Special Parties</b>				
<b>Toots Vosti Recreation Center</b>				
Reservation Fee (per use)	\$65.00		<i>No Change</i>	
Rec Center Hall Only (per hour)	\$95.00		<i>No Change</i>	
Hall & Kitchen (per hour)	\$125.00		<i>No Change</i>	
Kitchen Only (per hour)	\$95.00		<i>No Change</i>	
<b>Security Deposits (Refundable)</b>				
Key Deposit	\$100.00		<i>No Change</i>	
Hall Only	\$150.00		<i>No Change</i>	
Hall & Kitchen	\$275.00		<i>No Change</i>	
Kitchen Only	\$215.00		<i>No Change</i>	
<b>Facilities Set Up Fees</b>				
Room Set-Up (Chairs and Tables)				
Groups from Three to Twenty-five (3-25 people)	\$65.00		<i>No Change</i>	
Groups from Twenty-six to Fifty (26-50 people)	\$95.00		<i>No Change</i>	
Groups over Fifty (over 50 people)	\$125.00		<i>No Change</i>	
<b>Gonzales Community Pool</b>				
Reservation Fee - Non Refundable	\$20.00		<i>Revised</i>	<i>\$50.00</i>
Recreation Swim Party - under 15 swimmers and under 25 guests	\$55.00		<i>Revised</i>	<i>\$65.00</i>

Private Pool Party - 1-40 people 2 hrs.	\$140.00	Revised	\$150.00
Private Pool Party - 1-40 people 4 hrs.	\$190.00	Revised	\$200.00
Private Pool Party - 41-60 people 2 hrs.	\$175.00	Revised	\$185.00
Private Pool Party - 41-60 people 4 hrs.	\$255.00	Revised	\$285.00
Private Pool Party - 61-80 people 2 hrs.	\$250.00	Revised	\$260.00
Private Pool Party - 61-80 people 4 hrs.	\$370.00	Revised	\$380.00
Private Pool Party - 81-100 people 2 hrs.	\$285.00	Revised	\$295.00
Private Pool Party - 81-100 people 4 hrs.	\$435.00	Revised	\$445.00
Additional Lifeguards (per hour/per each)	\$15.00	Revised	\$20.00
Barbeque Pit (per event)	\$10.00	Revised	\$20.00
Lifejacket Rental		New Fee	\$10.00
Sound System (per event)	No longer available		
Deep Water Slide (2 hrs.)	\$20.00	No Change	
Deep Water Slide (4 hrs.)	\$40.00	No Change	
Diving Board (2 hrs.)	\$20.00	No Change	
Diving Board (4 hrs.)	\$40.00	No Change	
Deep Water Slide and Diving Board (2 hrs.)	\$35.00	No Change	
Deep Water Slide and Diving Board (4 hrs.)	\$70.00	No Change	
<b>Central, Centennial, Meyer or any Outdoor Facility/Park</b>			
Reservation Fee (Per Use) Picnic Areas and Small BBQ Pits included.	\$20.00	No Change	
Picnic Areas and Large BBQ Pits (not to include key check out)	\$25.00	No Change	
Reservation Fee (Tournament Use/Local Team)	\$50.00	No Change	
Reservation Fee (Tournament Use/Non-local Team)	\$100.00	No Change	
Ball Field (per use)	\$20.00	No Change	
Soccer Field (per use)	\$20.00	No Change	
Tournaments & Leagues	\$50.00 per Tournament/Season	No Change	
Park Open Spaces	No Charge		
Volleyball Courts	No Charge		
Horseshoe Pits	No Charge		
<b>Centennial Park Ballfield Lights Cost</b>			
Field # 1 Softball / Multipurpose with a \$100.00 deposit		New Fee	\$9.49 per hour
Field # 2 Little League Field with a \$100.00 deposit		New Fee	\$5.20 per hour
<b>Power Outlets</b>			
Central Park (2) 20 amp outlets		New Fee	\$14.00 per day
Central Park (1) 50 amp outlet		New Fee	\$25.00 per day
Central Park Use of J-Box with a \$200.00 deposit		New Fee	\$25.00 per day
Central Park Underground Power Box (2)		New Fee	\$25.00 per day, per box
Centennial Park (2) 20 amp outlets		New Fee	\$14.00 per day
Centennial Park (1) 50 amp outlet		New Fee	\$25.00 per day
Centennial Park Use of J-Box with a \$200.00 deposit		New Fee	\$25.00 per day
<b>Security Deposits - Outdoor Facilities</b>			
1-100 Attendees/Take-Out Events	\$50.00	No Change	
100-499 Attendees	\$100.00	No Change	
500 + Attendees	\$250.00	No Change	
Single Games	\$50.00	No Change	
Tournament Games	\$100.00	No Change	
Key Checkout	\$25.00	No Change	
Fireworks Sales Stand Permit	\$25.00	No Change	
<b>Class III: Commercial</b>			
<b>Gonzales Community Pool is not available for commercial use.</b>			
<b>Notes:</b>			
A 25% Surcharge is applied to all Class II & III Fees for Non-Resident Facilities Usage. The City reserves the right to require a cleaning deposit on any facility reservation. Certificate shall name the City of Gonzales as additional insured in the amount of \$1,000,000.00. Assessment District-subsidized facilities are exempt from general usage.			
<b>Council Chambers</b>			
Reservation Fee (per use)	\$50.00	No Change	
<b>Toots Vosti Recreation Center</b>			
Reservation Fee (per use)	\$100.00	No Change	

Rec Center Hall Only (per hour)	\$100.00	No Change		
Hall & Kitchen (per hour)	\$150.00	No Change		
Kitchen Only (per hour)	\$100.00	No Change		
<b>Security Deposits (Refundable)</b>				
Key Deposit	\$200.00	No Change		
Hall Only	\$300.00	No Change		
Hall & Kitchen	\$500.00	No Change		
Kitchen Only	\$400.00	No Change		
<b>Facilities Set Up Fees</b>				
Room Set-Up (Chairs and Tables)				
Groups from Three to Twenty-five (3-25 people)	\$100.00	No Change		
Groups from Twenty-six to Fifty (26-50 people)	\$150.00	No Change		
Groups over Fifty (over 50 people)	\$200.00	No Change		
<b>Central, Centennial, Meyer or any Outdoor Facility/Park</b>				
Reservation Fee (Per Use)	\$50.00	No Change		
Picnic Areas - Small BBQ Pits	\$50.00	No Change		
Picnic Areas - Large BBQ Pits (not to include key check out)	\$150.00	No Change		
Reservation Fee (Tournament Use/Local Team)	\$75.00	No Change		
Reservation Fee (Tournament Use/Non-local Team)	\$100.00	No Change		
Ball Field (per hour)	\$25.00	No Change		
Soccer Field (per hour)	\$25.00	No Change		
Tournaments & Leagues (per day)	\$200.00	No Change		
Park Open Spaces (per day, 6 hour max)	\$150.00	No Change		
Volleyball Courts	Not Available for this Class			
Horseshoe Pits	Not Available for this Class			
<b>Centennial Park Ballfield Lights Cost</b>				
Field # 1 Softball / Multipurpose with a \$100.00 deposit		New Fee	\$9.49 per hour	
Field # 2 Little League Field with a \$100.00 deposit		New Fee	\$5.20 per hour	
<b>Power Outlets</b>				
Central Park (2) 20 amp outlets		New Fee	\$14.00 per day	
Central Park (1) 50 amp outlet		New Fee	\$25.00 per day	
Central Park Use of J-Box with a \$200.00 deposit		New Fee	\$25.00 per day	
Central Park Underground Power Box (2)		New Fee	\$25.00 per day, per box	
Centennial Park (2) 20 amp outlets		New Fee	\$14.00 per day	
Centennial Park (1) 50 amp outlet		New Fee	\$25.00 per day	
Centennial Park Use of J-Box with a \$200.00 deposit		New Fee	\$25.00 per day	
<b>Security Deposits - Outdoor Facilities</b>				
1-100 Attendees/Take-Out Events	\$50.00	No Change		
100-499 Attendees	\$100.00	No Change		
500 + Attendees	\$250.00	No Change		
Single Games	\$50.00	No Change		
Tournament Games	\$100.00	No Change		
Key Checkout	\$25.00	No Change		
<b>Fireworks Sales Stand Permit</b>	\$25.00	No Change		
<b>City-issued Insurance Policy</b>	Based Upon Type of Event & Number of Attendees	No Change		
<b>Staff Fees</b>				
Part-Time (per hour/overtime)	\$14.00/\$20.00	No Change		
Full-Time (per hour/overtime)	\$22.00/\$32.00	No Change		
<b>IV. RECREATION</b>				
<b>Seniors</b>				
Senior Meals		See notes		
Senior Special Interest Classes		See notes		As per Activity Costs
Senior Special Interest Trips		See notes		As per Activity Costs
<b>Youth</b>				
Youth Special Interest Classes		See notes		As per Activity Costs
Youth Special Interest Trips		See notes		As per Activity Costs
Youth Sports		See notes		As per Activity Costs
Youth Camps and Programs		See notes		As per Activity Costs
Other Youth Recreational Programs		See notes		As per Activity Costs
After-School Programs		See notes		As per Activity Costs

<b>Aquatics</b>					
Public Open Swimming - Youth (ages 3-12)	\$2.00	No Change			
Public Open Swimming - Teens (ages 13-17)	\$2.00	No Change			
Public Open Swimming - Adults (ages 18 + )	\$3.00	No Change			
Public Open Swimming - Seniors	\$2.00	No Change			
Swimming Lessons	\$32.00 per Child	Revised	\$35.00		
Other Program Activities (per session)	Determined by Activity	No Change			
Special Events		No Change			As per Activity Costs
<b>Swim Pass</b>					
Youth (8-17)	\$40.00	No Change			
Adult (18-59)	\$50.00	No Change			
Senior (60+)	\$40.00	No Change			
Fitness (14+)	\$35.00	No Change			
Family (based on family of five)	\$100.00	No Change			
Additional Family Member (per member)	\$15.00	No Change			
Punch Pass (Youth, 10 passes)		Revised	\$20.00		
Punch Pass (Teen, 10 passes)		Revised	\$20.00		
Punch Pass (Adult, 10 passes)		Revised	\$30.00		
Punch Pass - Water Fitness 10 classes		New	\$20.00		
<b>Swim Team</b>	\$35.00	Revised			As per Program Actual Cost
Uniform		Revised			Based on Actual Cost
<b>Junior Lifeguard</b>		New			As per Program Actual Cost
<b>Adult Programs</b>					
All Recreational Programs and Activities	Based Upon Actual Costs	No Change			
Special Interest Trips	Based Upon Actual Costs	No Change			
<b>General Programs</b>					
Non-residential Fee	25% of Total Fees	No Change			
A 25% Non-resident surcharge is applied to all passes and programs.					
<b>V. LABOR CAMP; ANNUAL PERMIT TO OPERATE</b>					
05 - 10 Employees	\$135.00	No Change			
11 - 25 Employees	\$250.00	No Change			
26 - 50 Employees	\$350.00	No Change			
51 - 100 Employees	\$500.00	No Change			
101(+) Employees	\$800.00	No Change			
Amendment to Permit	\$10.00	No Change			
<b>VI. LOCAL CABLE TELEVISION ADVERTISING</b>					
Personal (One Week/One Screen)	\$6.50	No Change			
Commercial (One Week/One Screen)	\$31.50	No Change			
Ordinance Amendment Application	\$350.00	No Change			
<b>VII. PHOTOCOPYING &amp; REPRODUCTION COSTS</b>					
Business License List (Per Page)	\$0.25	No Change			Based on Actual Cost
Customer's Original (Per Page)	\$0.25	No Change			
Game Machines/Arcades Ordinance (Per Page)	\$0.25	No Change			
Garage Sale Ordinance (Per Page)	\$0.25	No Change			
Other City Documents (Extracts by Page only)	\$0.25	No Change			
Other City Documents (Extracts by Page Only/Each Additional Page)	\$0.25	No Change			
Subdivision Ordinance (Per Page)	\$0.25	No Change			
Sign Ordinance (Per Page)	\$0.25	No Change			
<b>Booklets &amp; Maps, Magnetic &amp; Digital Media (available in Document Format Only)</b>					
Public Works Design Standards & Specifications	\$34.00	No Change			
Water Standards and Specifications	\$22.00	No Change			
Wastewater System Master Plan	\$56.00	No Change			
Water System Master Plan	\$56.00	No Change			
City Map 11" x 17" With Street Names	Actual Costs plus 20%	No Change			
City Map 22" x 34" With Streets and Addresses	Actual Costs plus 20%	No Change			
City Map 41" x 66"	Actual Costs plus 20%	No Change			
<b>Public Telephone Permit</b>	15% of Total Receipts	No Change			
<b>Returned Check Charge</b>	\$20.00	No Change			

Special Planning Commission or City Council Meeting by Arrangement	\$250.00	No Change	
<b>VIII. TELECOMMUNICATIONS FACILITIES</b>			
Registration Fee	\$500.00	No Change	
Standard Agreement Deposit	\$5,000.00	No Change	
Utility Franchise Fee	5% of Gross Annual Revenue	No Change	
<b>IX. UTILITY USERS TAX</b>			
Residential (Gas, Electric and Phone)	4% of Charges	No Change	
Non-residential (Gas, Electric)	2% of Charges	No Change	
Non-residential (Phone)	4% of Charges	No Change	
(* Not to exceed \$1,000 monthly)			
Penalty for Nonpayment	10% of Balance	No Change	
<b>X. ENTERPRISE SERVICES</b>			
<b>A. GARBAGE COLLECTION SERVICES (MONTHLY)</b>			
<b>Residential</b>			
1-48 Gal Cart/Week	\$22.36		Based upon Tri-Cities Contract & SVSWA Fees
1-64 Gal Cart/Week	\$35.54		Based upon Tri-Cities Contract & SVSWA Fees
1-96 Gal Cart/Week	\$48.71		Based upon Tri-Cities Contract & SVSWA Fees
Bulk Goods/Pick-up	\$29.69		Based upon Tri-Cities Contract & SVSWA Fees
Call Back/Trip	\$6.86		Based upon Tri-Cities Contract & SVSWA Fees
Over Loaded Can	\$6.86		Based upon Tri-Cities Contract & SVSWA Fees
Extra Can or Bag Pick-up	\$15.15		Based upon Tri-Cities Contract & SVSWA Fees
Cart Exchange	\$28.87		Based upon Tri-Cities Contract & SVSWA Fees
<b>Commercial or Multiple Family Units</b>			
<b>One Pickup Per Week</b>			
1-48 Gal Cart/Week	\$21.48		Based upon Tri-Cities Contract & SVSWA Fees
1-64 Gal Cart/Week	\$34.24		Based upon Tri-Cities Contract & SVSWA Fees
1-96 Gal Cart/Week	\$47.04		Based upon Tri-Cities Contract & SVSWA Fees
1-96 Gal Cart/Week (yard waste) (1)	\$26.16		Based upon Tri-Cities Contract & SVSWA Fees
Enclosure, Key, Gate, Long Walk, Long Drive	\$14.17		Based upon Tri-Cities Contract & SVSWA Fees
1 Call Back/Trip	\$6.86		Based upon Tri-Cities Contract & SVSWA Fees
Extra Can or Bag Pick-up	\$15.15		Based upon Tri-Cities Contract & SVSWA Fees
<b>(1) Multiple Dwelling means living units of two or more. Multiple Dwelling units will be billed at the Multiple Dwelling rate unless the customer opts for Franchise Yard Waste Service. Upon the receipt of Yard Waste Service, the Multiple Dwelling Customer will be charged the residential rate.</b>			
<b>1 Cubic Yard Container</b>			
One Pick-up Per Week	\$132.60		Based upon Tri-Cities Contract & SVSWA Fees
Two Pick-ups Per Week	\$256.45		Based upon Tri-Cities Contract & SVSWA Fees
Three Pick-ups Per Week	\$372.61		Based upon Tri-Cities Contract & SVSWA Fees
Extra Pick-up	\$34.51		Based upon Tri-Cities Contract & SVSWA Fees
Call Back Charge	\$20.62		Based upon Tri-Cities Contract & SVSWA Fees
<b>2 Cubic Yard Container</b>			
One Pick-up Per Week	\$215.83		Based upon Tri-Cities Contract & SVSWA Fees
Two Pick-ups Per Week	\$420.17		Based upon Tri-Cities Contract & SVSWA Fees
Three Pick-ups Per Week	\$613.28		Based upon Tri-Cities Contract & SVSWA Fees
Extra Pick-up	\$55.37		Based upon Tri-Cities Contract & SVSWA Fees
Call Back Charge	\$20.62		Based upon Tri-Cities Contract & SVSWA Fees
<b>3 Cubic Yard Container</b>			
One Pick-up Per Week	\$313.21		Based upon Tri-Cities Contract & SVSWA Fees
Two Pick-ups Per Week	\$609.74		Based upon Tri-Cities Contract & SVSWA Fees
Three Pick-ups Per Week	\$890.77		Based upon Tri-Cities Contract & SVSWA Fees
Extra Pick-up	\$79.90		Based upon Tri-Cities Contract & SVSWA Fees
Call Back Charge	\$20.62		Based upon Tri-Cities Contract & SVSWA Fees
<b>4 Cubic Yard Container</b>			
One Pick-up Per Week	\$408.91		Based upon Tri-Cities Contract & SVSWA Fees
Two Pick-ups Per Week	\$795.89		Based upon Tri-Cities Contract & SVSWA Fees
Three Pick-ups Per Week	\$1,165.32		Based upon Tri-Cities Contract & SVSWA Fees
Extra Pick-up	\$104.42		Based upon Tri-Cities Contract & SVSWA Fees

Call Back Charge	\$20.62			Based upon Tri-Cities Contract & SVSWA Fees
<b>6 Cubic Yard Container</b>				
One Pick-up Per Week	\$596.38			Based upon Tri-Cities Contract & SVSWA Fees
Two Pick-ups Per Week	\$1,163.50			Based upon Tri-Cities Contract & SVSWA Fees
Three Pick-ups Per Week	\$1,701.93			Based upon Tri-Cities Contract & SVSWA Fees
Extra Pick-up	\$140.07			Based upon Tri-Cities Contract & SVSWA Fees
Call Back Charge	\$20.62			Based upon Tri-Cities Contract & SVSWA Fees
<b>Compactor Service</b>				
20 CY Compactor	\$169.63			Tri-Cities collection fee only
30 CY Compactor	\$203.54			Tri-Cities collection fee only
<b>Drop Box/Roll Off Service</b>				
20 CY Container	\$154.22			Tri-Cities collection fee only
30 CY Container	\$185.04			Tri-Cities collection fee only
40 CY Container	\$215.88			Tri-Cities collection fee only
(* Per Ton and Per Pull plus Disposal)				
<b>All Fees based on a formula that includes CPI Increases for Tri- Cities, Salinas Valley Solid Waste Authority and Franchise Fees.</b>				
<b>All Residential Fees eligible to 5% Rebate under the City's Senior Utility Billing Rebate Program.</b>				
<b>XI. MUNICIPAL WATER &amp; WASTEWATER SERVICES</b>				
<b>A. WATER SERVICES (MONTHLY)</b>				
Residential - 5/8" Meter	\$15.11	No Change		
Residential - 1" Meter	\$16.06	No Change		
Multi-Family - 1-1/2" Meter	\$16.98	No Change		
Multi-Family - 2" Meter	\$17.93	No Change		
Multi-Family - 2-1/2" Meter	\$18.86	No Change		
Commercial - 3" Meter	\$19.89	No Change		
Commercial - 4" Meter	\$20.86	No Change		
Commercial - 6" Meter	\$21.82	No Change		
Unmetered Service/Standby	\$22.75	No Change		
<b>B. WATER CONSUMPTION FEES</b>				
<b>(100 Cubic Feet = One Unit = 748 Gallons)</b>				
<b>Residential/Commercial</b>				
0 - 25 Units (Per Unit)	\$1.54	No Change		
26 - 30 Units (Per Unit)	\$1.61	No Change		
31 - 49 Units (Per Unit)	\$1.75	No Change		
50+ Units (Per Unit)	\$1.94	No Change		
<b>Industrial</b>				
Per Unit	\$1.54	No Change		
<b>Fire Hydrant (Non-Potable) Water Service (All Sizes)</b>				
Administrative Fee	\$79.00	No Change		
Meter Deposit	\$997.00	No Change		
Consumption (Per Unit)	\$1.61	No Change		
Meter Set/Removal	\$79.00	No Change		
Minimum Usage Fee	\$74.00	No Change		
Allocation (Per Unit)	\$0.14	No Change		
<b>Fire Sprinkler</b>				
Residential	\$5.38	No Change		
Nonresidential	\$16.36	No Change		
<b>Water Revenue Franchise Transfer</b>	5% of	No Change		
	Gross Receipts			
<b>Connect/Disconnect Fees</b>				
Water Service Connect/Transfer Fee	\$20.00	No Change		
Water Service Reconnection Fee during normal business hours 8:00am-5:00 pm	\$40.25	No Change		
After Hours Reconnection Water Service	\$80.50	No Change		Fee adopted by Council on 04/05/10
(*Fee applies to customers that need after hours service from 5:00pm to 10:00 pm.)				

<b>Water Service Deposits</b>					
Residential	\$100.00	No Change			
Nonresidential	\$150.00	No Change			
Transfer Fee	\$20.00	No Change			
<b>All Senior Citizen Residential Fees subject to 5% Rebate in accordance with the City's Senior Citizen Utility Billing Rebate Program.</b>					
<b>C. WASTEWATER SERVICES (MONTHLY)</b>					
Residential	\$21.69				
Lift Pump Station Users	\$1.61				
Commercial	\$10.37	*			
(* Plus an Additional \$1.61 Per Unit of Water Consumed)					
Industrial	\$213.52				
(* Plus an Additional \$1.61 Per Unit of Water Consumed)					
Schools	\$0.61	*			
(* Per Student Average Daily Attendance)					
Sewer Revenue Franchise Transfer	5% of Gross Receipts	No Change			
Utility Billing Penalties	10% of Balance Due	No Change			
<b>All Senior Citizen Residential Fees subject to 5% Rebate in accordance with the City's Senior Citizen Utility Billing Rebate Program.</b>					
<b>XII. POLICE DEPARTMENT</b>					
Police Reports (All Categories) Per Page	\$0.10	No Change			
Alarm Response (After 1 Per Month)	\$50.00	No Change		4.08.100 GMC	
Alcohol or Drug Related Vehicle Accident/Incident Response	\$163.04	No Change			
Alcohol Permit Processing	\$10.00	No Change			
Background Letters	\$25.00	No Change			
<b>Bicycle License</b>					
Annual Renewal	\$5.00	No Change			
Transfer	\$0.50	No Change			
<b>Bingo License</b>					
Initial Issue	\$50.00	No Change			
Annual Renewal	\$10.00	No Change			
Card Dealer Permit	\$50.00	No Change			
Citation Sign-Off	\$15.00	No Change		To verify current registration of vehicle thru DMV/CLETS	
<b>Dance Hall Permit</b>					
Each Event	\$25.00	No Change			
Annual Renewal	\$100.00	No Change			
<b>Fingerprinting Costs</b>					
Standard Fee	\$15.00	No Change			
Concealed Weapon (State Fee - Initial)	\$90.00	No Change			
Concealed Weapon (State Fee - Renewal)	\$42.00	No Change			
Concealed Weapon (City Fee - Initial)	\$100.00	No Change			
Concealed Weapon (City Fee - Renewal)	\$25.00	No Change			
Hunting Tag Verification	\$5.00	No Change			
<b>Parking Permits</b>					
C Street - Biannual/Per Vehicle	\$50.00	No Change		Fee Reinstated October 20, 2008	
Alta Mall - Annual/Per Vehicle	\$25.00	No Change			
<b>Peddler's License</b>					
Initial Fee	\$100.00	No Change			
Annual Renewal	\$57.00	No Change		To cover for fingerprints paid to D.O.J.	

Pool Table Permit	\$25.00	No Change	
<b>Recovery of Public Safety Service Costs</b>			
Recovery of Public Safety Service Costs/Response to Hazardous Substance Spills, Refuse, Dumping, Willfully or Negligently Setting Fires (Plus Materials and Direct Costs)	\$163.00	* No Change	
Taxicab License (Annual/Per Vehicle)	\$25.00	No Change	
Use of Range and Supervision	\$30.00	No Change	
Vehicle I.D. Verification	\$10.00	No Change	
Vehicle Release From Impound	\$87.00	No Change	Based on Average Cost (note: Consistent on Average Cost per other South County Cities)
Repossessed Vehicle Release Letter	\$15.00	No Change	
Verification of Loss	\$10.00	No Change	
<b>XIII. POLICE DEPARTMENT - ANIMAL CONTROL</b>			
<b>Animal License</b>			
Annual Renewal	\$25.00	No Change	
If Animal is Spayed or Neutered (Initial Issue may be pro-rated by Month)	\$15.00	No Change	
<b>Animal Impounding</b>	\$20.00	No Change	
<b>Care and Feeding of Animals</b>			
Cat (Per Day)	\$6.00	No Change	
Dog (Per Day)	\$10.00	No Change	
<b>Livestock, Domestic Fowl, Wild Animal or Bee Permit</b>			
Initial Issue	\$30.00	No Change	
Annual Renewal	\$20.00	No Change	
Appeal of Revocation	\$15.00	No Change	
<b>Redemption of Impounded Animal</b>	\$10.00	No Change	
<b>Vaccination Fee</b>	\$20.00	No Change	
<b>XIV. PUBLIC WORKS DEPARTMENT</b>			
<b>Encroachment Permit</b>			
Minor	\$99.00	No Change	
Major (per day)	\$99.00	No Change	
Inspection, Second and Subsequent (each)	\$99.00	No Change	
<b>Hazardous Material Registration</b>			
Initial Permit	\$75.00	No Change	
Annual Renewal	\$35.00	No Change	
<b>Improvement Plans - Plan Check</b>	Actual Cost [plus] 20%	No Change	
<b>Industrial Sewer Discharge</b>			
Permit	Actual Cost [plus] 20%	No Change	
Analysis	Actual Cost [plus] 20%	No Change	
<b>Recovery of Public Safety Service Costs for Hazardous Spills or Illegal Refuse or Dumping (*Plus Materials and Direct Costs)</b>	\$279.00	* No Change	
<b>Site Drainage Permit - Subdivisions</b>			
500 to 1,000 Square Feet	\$30.00	* No Change	
1,001 + Square Feet (* Plus \$9 for Each 10,000 Square Feet or Fraction)	\$30.00	* No Change	
<b>Site Drainage Plan Check Review</b>	Equal to Site	No Change	
<b>Sewer Connection Inspection</b>	\$111.00	No Change	**
<b>Water Meters</b>			
Water Meter - 4"	Actual Cost, plus 30%	No Change	
Water Meter - 5/8" x 3/4"	Actual Cost, plus 30%	No Change	
Water Meter - 1" (Regular Meter)	Actual Cost, plus 30%	No Change	
Water Meter - 1" (Trace Meter)	Actual Cost, plus 30%	No Change	
Water Meter - 1-1/2"	Actual Cost, plus 30%	No Change	
Water Meter - 2"	Actual Cost, plus 30%	No Change	
Combined Domestic and Fire Service	Actual Cost, plus 30%	No Change	

<b>Meter Set Fees</b>					
Water Meter Set - 3/4" to 1"		\$88.00	No Change		
Water Meter Set - 1-1/2" to 2"		\$130.00	No Change		
Water Meter Set - 2-1/2" to 3"		\$174.00	No Change		
<b>Water Meter Repair</b>		Actual Cost for Labor and Materials	No Change		
<b>Water Meter Testing</b>		Actual Cost, plus 20%	No Change		
<b>New Water Service</b>					
B-9, 3/4"		Actual Cost of Boxes and Lid plus Labor and Installation	No Change		
B-16, 1"			No Change		
<b>Water Service Connection</b>					
Plan Check and Permit Review		Actual Cost, plus 20%	No Change		
<b>Water Service Disconnection</b>		\$88.00			
(Based upon Fraud, Abuse, Loss or any Damage to the City Water System)					
<b>Sewer &amp; Water Facilities Credit Inspection</b>		\$75.00			
<b>XV. PLANNING DEPARTMENT</b>					
<b>Amendments to Planning Documents</b>					
General Plan Amendment	*	Actual Cost - with \$3,000 deposit	No Change		Cost of amendments varies widely
Sphere of Influence Amendment	*	Actual Cost - with \$5,000 deposit	No Change		Cost varies widely and LAFCO has application fees.
Zoning Amendment	*	Minor \$832; Major - Actual Cost with \$3000 deposit	No Change		Minor amendment is for single district or zone change. Major amendments is for multiple changes.
Annexation	*	Actual Cost -with \$5,000 deposit	No Change		LAFCO requirements are extensive
<b>Documents</b>					
General Plan		\$50.00	No Change		
Land Use Element		\$7.00	No Change		
Circulation Element		\$6.00	No Change		
Housing Element		\$20.00	No Change		
Community Health & Safety Element		\$6.00	No Change		
Conservation & Open Space Element		\$3.00	No Change		
Community Facilities & Services Element		\$3.00	No Change		
Community Character Element		\$3.00	No Change		
Sustainability Element			New Fee	\$3.00	
Portions of General Plan Elements (Per Page)		\$0.10	No Change		
Land Use Diagram (Black and White)		\$0.25	No Change		
Land Use Diagram (Color)		\$3.50	Revised	Actual Cost with 100% of actual cost deposit	Cost varies depending on size
Zoning Ordinance (Document Format)		\$28.00	No Change		
Zoning Ordinance (CD-R Format)		\$10.00	No Change		
Portions of Zoning Ordinance (Per Page)		\$0.10	No Change		
Zoning Map		\$4.00	Revised	Actual Cost with 100% of actual cost deposit	Cost varies depending on size
<b>Environmental Review / CEQA &amp; NEPA</b>					
Initial Study/Negative Declaration/Mitigated Negative Declaration		Actual Cost with \$10,000 deposit	No Change		
Initial Study/Environmental Impact Report		Actual Cost - with \$20,000 deposit	No Change		
Notice of Exemption Filing Fee		\$50.00	No Change		
<b>Document Filing (AB 3158 - Department of Fish &amp; Game for</b>					
Non-exempt Projects		Fee to be paid out of EIR deposit	No Change		
Environmental Impact Report		County Document Handling Fee			
		Fee to be paid out of Negative Declaration Deposit			
Negative Declaration			No Change		
County Document Handling Fee		\$50.00	No Change		

<b>Permits and Licenses</b>					
Conditional Use Permit	*	Minor \$750; Actual Cost - with \$2,000 deposit	<b>No Change</b>		<i>Time to prepare varies widely</i>
Conditional Use Permit Amendment	*	\$578.00	<b>No Change</b>		
Arcade Conditional Use Permit Renewal (Annual)	*	\$82.00	<b>No Change</b>		
Home Occupation Permit	*	\$33.00	<b>No Change</b>		
Location License for Game Machines (Annual)	*	\$33.00	<b>No Change</b>		
Sign Permit	*	Administrative - \$82.00; Planning Comm. - \$213.00	<b>No Change</b>		
Site Plan Permit	*	Minor - \$213.00; Regular \$507.00	<b>No Change</b>		
Site Plan Permit Renewal	*	\$58.00	<b>No Change</b>		
Temporary Use of Land Permit		\$82.00	<b>No Change</b>		
Subdivision - Lot Line Adjustment	*	Actual Costs - with \$2,000 deposit	<b>No Change</b>		
Lot Merger	*	Actual Costs - with \$2,000 deposit	<b>No Change</b>		
<b>Tentative/Final Map Review</b>					
<u>4 Lots or Less</u>					
* Tentative Map	*	Actual Costs - with \$5,000 deposit	<b>No Change</b>		
* Final Map	*	Fee included with deposit	<b>No Change</b>		
<u>5 Lots or More</u>					
* Tentative Map	*	Actual Costs -with \$10,000 deposit	<b>No Change</b>		
* Final Map	*	Fee included with deposit	<b>No Change</b>		
<b>Miscellaneous</b>					
Special Planning Commission Meeting Fee		\$285.00 plus all applicable Staff & Administrative Costs	<b>No Change</b>		
Appeal Fee		\$58.00	** <b>No Change</b>	#	
Registration of Abandoned Residential Property		\$107.00	<b>No Change</b>		<b>Fee Adopted by Resolution No. 2009-06</b>
Certificate of Compliance/Status of Parcel Legality		<b>Actual Costs - with \$2,000 deposit</b>	<b>No Change</b>		
Landscape Plan Check and Inspection for Major Residential Subdivisions and State Model or Major Commercial/Industrial Development Water Efficient Landscape Ordinance		\$380.00 Minimum	<b>No Change</b>		
Monterey County Water Resources Agency Development Review		Variable	** <b>No Change</b>		
** See Monterey County Water Resources Agency Schedule. Collected only for Development Applications and Associated Environmental Documents for Projects which potentially may impact Drainage, Flooding, or Water Supplies on a Regional Basis.					
Pre-application/Development Review (Per Hour)		\$82.00	<b>No Change</b>		
(In excess of two hours review time only - Free Consultation first two Hours)					
Reinspection Fee		\$38.00	<b>No Change</b>		
Development Agreement		Actual Cost - with \$3,000 deposit	<b>No Change</b>		<b>Combination of staff work, City Attorney work and public hearings</b>
Variance Application	*	\$578.00	<b>No Change</b>		
General Plan Maintenance - Fee to be paid prior to adding property to sphere of influence or prior to annexation (which ever comes first).		\$297.00/acre	<b>No Change</b>		

*	Where Actual Costs are recovered, applicant shall deposit amount stated. Total Charges are defined as all expenses incurred in connection with the processing of the specific Project by the City. Expenses include, but are not limited to, all Planning, Engineering, Legal, and Consultation Fees, as well as other Similar Charges. An Initial Deposit, as described in the Administrative Process for Deposit Accounts, may be required for Charges incurred in the Application Process. Hourly Staff Costs, in accordance with Section I of this Document, are calculated at the Rate of \$82/Hour based upon Half-Hour Increments; administrative personnel charges are at \$62/hour. Outside consultants and contractors shall be charged at costs to City.								
<b>XVI. BUILDING REGULATIONS</b>									
	Combination Building Permit	Based upon Valuation, plus 7% Systems Automation Fee (SAF)	<b>No Change</b>						
	Demolition Permit	\$32.10 plus 7% SAF	<b>No Change</b>						
	Deconstruction, Demolition & Construction Diversion Ordinance No. 2007-45 (Fee based on Administrative Fee Charge)	\$111.00, plus 7% SAF	<b>No Change</b>						
	Document Storage - 8-1/2" x 11 or 14" (each)	\$0.15	<b>No Change</b>						
	Document Storage - Larger Than 11" x 14"	\$0.50	<b>No Change</b>						
	Electrical Permit	\$65.00 or \$0.075/Sq. Ft., plus 7% SAF							
	<b>Energy Plan Check</b>								
	Residential	\$135.00	<b>No Change</b>						
	Nonresidential	Actual Cost (plus) 20%	<b>No Change</b>						
	Excavation Permit	Minimum \$65.00 or Actual Cost, plus 7% SAF	<b>No Change</b>						
	Certificate of Occupancy ( COO)	\$150.00	<b>No Change</b>						
	Field Inspection (Per Hour/One Hour Minimum)	\$65.00	<b>No Change</b>						
	Fire Sprinkler Permit	Minimum \$65.00, plus 7% SAF *	<b>No Change</b>						
	<b>Fire Sprinkler Plan Check (Minimum Charges)</b>								
	Residential	\$150.00	<b>No Change</b>						
	Nonresidential	\$200.00	<b>No Change</b>						
	Fumigation Permit	No Fee (per State Fire Marshal)	<b>No Change</b>						
	Grading Permit (Minimum Charges)	Minimum \$65.00 or Actual Cost plus 7% SAF *	<b>No Change</b>						
	Mechanical Permit	\$65.00 or \$0.075/Sq. Ft. plus 7% SAF	<b>No Change</b>						
	Notice of Construction Code Violation	Actual Cost	<b>No Change</b>						
	Office Investigation (Per Hour/One Hour Minimum)	\$65.00	<b>No Change</b>						
	Nuisance Abatement & Storage Fee	25.00 Per week	<b>No Change</b>						
	Plan Check	75% of Building Fee, plus 7% SAF	<b>No Change</b>						
	Plan Check Resubmittal	80% of Original Plan Check Fee (or) Actual Costs plus 20%; Whichever is Higher	<b>No Change</b>						
	Plan Check - Plot Plan Resubmittal	20% of Original Plan Check Fee	<b>No Change</b>						
	Plumbing Permit	\$65.00 or \$0.15/Sq. Ft. plus 7% SAF	<b>No Change</b>						
	<b>Relocation Permit</b>								
	within City Limits	\$65.05	<b>No Change</b>						
	within Twenty-five Miles of City Limits	\$65.05	<b>No Change</b>						

Sign Permit	\$85.60	No Change		
Sign Plan Check	\$117.50	No Change		
Sign - Annual Inspection	\$40.00			
<b>Site Drainage Permit - Excluding Subdivisions</b>				
500 to 1,000 Square Feet	\$32.10	*	No Change	
1,001 + Square Feet	\$32.10	*	No Change	
* Plus an Additional \$9.00 for each 10,000 Square Feet or Fraction				
Site Drainage Plan Check Review	Equal to Site Drainage permit Fee		No Change	
Training Surcharge	4% of Permit Fee			
Real Property Records Review Fee	\$65.00		No Change	
<b>Underground Storage Tank</b>				
Operating Permit (1-5 Tanks/annually)	\$125.00		No Change	
Each Additional Tank (annually)	\$40.00		No Change	
Permit to Construct or Modify	\$125.00		No Change	
Permit to Abandon	\$100.00		No Change	
Hazardous Materials Inspection (Per Hour/One Hour Minimum)	\$65.00		No Change	
Work Without a Permit Investigation	Equal to Permit Fee		No Change	
NOTES: U.A.C. IS THE CALIFORNIA ADMINISTRATIVE CODE, 1997 EDITION C.B.C. IS THE CALIFORNIA BUILDING CODE, 2007 EDITION H.&S. IS CALIFORNIA HEALTH & SAFETY CODE				
<b>XVII. FIRE DEPARTMENT</b>				
<b>Administrative Charges</b>				
Annual Fire Inspection	\$40.00		No Change	
Annual Fire Reinspection	\$40.00		No Change	
Plan Review (Hourly Rate)	\$65.00		No Change	
Commercial Plan Review (Charges based on Uniform Building Code)	Fees Based on Uniform Building Code		No Change	Fees Based on Uniform Building Code
Special Fire Inspection (Per Hour/One Hour Minimum)	\$65.00		No Change	
Weed Abatement Reinspection	\$40.00		No Change	
Burn Permit Inspection	No charge		No Change	Based on agreement with Rural District
<b>Response Charges</b>				
Ambulance Transport (Per Firefighter)	\$50.00		No Change	
False Alarm fee (after the first one per month)	\$50.00		No Change	4.08.100 GMC
Fire Hydrant Flow Test (Per Location)	\$50.00		No Change	
<b>Recovery of Public Safety Service Costs</b>				
Recovery of Fire Department Response (Per Hour) for Alcohol-related Accidents	\$163.00		No Change	
Fire Department Response (Per Hour) for Hazardous Substance Spills, Refuse, Dumping or Willfully Setting Fires (*Plus Materials and Direct Costs)	\$163.00		No Change	
Fire & Police Mitigation Fee Reduction Application	\$75.00		No Change	
<b>XVIII. IMPACT MITIGATION FEES</b>				
<b>Water Facilities Mitigation Fees</b>				
Detached Dwelling Unit (SFR)	\$3,103.22	Revised	\$3,225.18	Adjustment Based on S.F. ENR Cost Index 3.93%
Attached Dwelling Unit (MFR)	\$2,979.09	Revised	\$3,096.17	Adjustment Based on S.F. ENR Cost Index 3.93%
Mobile Home Dwelling Unit	\$2,979.09	Revised	\$3,096.17	Adjustment Based on S.F. ENR Cost Index 3.93%
Remodels (per fixture unit) or	\$155.16	Revised	\$161.26	Adjustment Based on S.F. ENR Cost Index 3.93%
per square foot	\$0.67	Revised	\$0.70	Adjustment Based on S.F. ENR Cost Index 3.93%
Commercial, Industrial, Public Facilities, Schools and Agri-Business (Or the greater charge of total fixture units x \$155.16/FU or \$0.67 per square foot of building coverage.) Plus a fee based on the diameter of the service line(s) for said facilities in accordance with the following schedule:	\$3,103.22	Revised	\$3,225.18	Adjustment Based on S.F. ENR Cost Index 3.93%
<b>Service Line Diameter Fee in Inches</b>				

		Note: the above fee is for a 1" line service				
	1					
	1.5	\$2,821.00	**	Revised	\$4,654.00	Adjustment Based on S.F. ENR Cost Index 3.93%
	2	\$6,771.00	**	Revised	\$7,447.00	Adjustment Based on S.F. ENR Cost Index 3.93%
	2.5	\$11,849.00	**	Revised	\$12,957.00	Adjustment Based on S.F. ENR Cost Index 3.93%
	3	\$18,056.00		Revised	\$18,765.60	Adjustment Based on S.F. ENR Cost Index 3.93%
	4	\$33,855.00		Revised	\$35,185.50	Adjustment Based on S.F. ENR Cost Index 3.93%
	6	\$78,995.00		Revised	\$82,099.50	Adjustment Based on S.F. ENR Cost Index 3.93%
	8	\$142,191.00		Revised	\$147,779.11	Adjustment Based on S.F. ENR Cost Index 3.93%
	Fire Protection Fee (for all uses other than residential) per parcel acre	\$6,005.82		Revised	\$6,241.85	Adjustment Based on S.F. ENR Cost Index 3.93%
	** Fees were adjusted based on the minimum base fee for a 1" service					
	<b>Sanitary Sewer Facilities Mitigation Fees</b>					
	Detached Dwelling Unit (SFR)	\$10,096.40		Revised	\$10,493.19	Adjustment Based on S.F. ENR Cost Index 3.93%
	Attached Dwelling Unit (MFR)	\$9,692.15		Revised	\$10,073.05	Adjustment Based on S.F. ENR Cost Index 3.93%
	Mobile Home Dwelling Unit	\$9,692.15		Revised	\$10,073.05	Adjustment Based on S.F. ENR Cost Index 3.93%
	Remodels (per Fixture Unit)	\$505.30		Revised	\$525.16	Adjustment Based on S.F. ENR Cost Index 3.93%
	per square foot	\$2.53		Revised	\$2.63	Adjustment Based on S.F. ENR Cost Index 3.93%
	Commercial, Industrial (Or the greater charge of total fixture units x \$505.30 or \$2.53 per square foot of building coverage.) Plus and amount based on wastewater flow and loading using the following formula:	\$10,096.40		Revised	\$10,493.19	Adjustment Based on S.F. ENR Cost Index 3.93%
	$N = A \left[ \frac{V + D + S + O}{300 \cdot 750 \cdot 310 \cdot 265} - 4 \right]$					
	Where:					
	N = The amount to be paid, in addition to the fee based on fixture units or building square footage. If N is negative, then no additional fee will be charged.					
	A = Current impact fee charged for a detached dwelling unit (single family residence).					
	V = Estimated maximum peak daily flow in gallons per day. Assumes 300 gallons per day wastewater per single-family residence.					
	D = Estimated average concentration of total dissolved solids (TDS) for the customer expressed in milligrams per liter. Assumes 750 mg/L average for a single family residence.					
	S = Estimated average suspended solids (SS) for the customer expressed in mg/L. Assumes 310 mg/L average for single-family residence.					
	O = Estimated average biochemical oxygen demand (BOD) for the customer expressed in mg/L. Assumes 265 mg/L average for single-family residence.					
	<b>Fire Capital Facilities Mitigation Fees</b>					
	Detached Dwelling Unit (per unit)(SFR)	\$2,477.07		Revised	\$2,574.42	Adjustment Based on S.F. ENR Cost Index 3.93%
	Attached Dwelling Unit (per unit) (MFR)	\$1,366.38		Revised	\$1,420.08	Adjustment Based on S.F. ENR Cost Index 3.93%
	Mobile Home Dwelling Units (per unit)	\$2,434.25		Revised	\$2,529.92	Adjustment Based on S.F. ENR Cost Index 3.93%
	Commercial Lodging Units (per unit)	\$1,115.31		Revised	\$1,159.14	Adjustment Based on S.F. ENR Cost Index 3.93%
	Commercial/Office Uses (per square foot)	\$3.42		Revised	\$3.55	Adjustment Based on S.F. ENR Cost Index 3.93%
	Industrial Uses (per square foot)	\$0.61		Revised	\$0.63	Adjustment Based on S.F. ENR Cost Index 3.93%
	<b>Police Capital Facilities Mitigation Fees</b>					
	Detached Dwelling Unit (per unit)(SFR)	\$1,067.88		Revised	\$1,109.85	Adjustment Based on S.F. ENR Cost Index 3.93%
	Attached Dwelling Unit (per unit) (MFR)	\$1,132.67		Revised	\$1,177.18	Adjustment Based on S.F. ENR Cost Index 3.93%
	Mobile Home Dwelling Units (per unit)	\$1,132.67		Revised	\$1,177.18	Adjustment Based on S.F. ENR Cost Index 3.93%
	Commercial Lodging Units (per unit)	\$665.26		Revised	\$691.40	Adjustment Based on S.F. ENR Cost Index 3.93%
	Commercial/Office Uses (per square foot)	\$3.69		Revised	\$3.84	Adjustment Based on S.F. ENR Cost Index 3.93%
	Industrial Uses (per square foot)	\$0.18		Revised	\$0.19	Adjustment Based on S.F. ENR Cost Index 3.93%
	<b>Public Facilities Impact Mitigation Fees</b>					
	Residential Dwelling Unit (all types) (per unit)	\$2,258.40		Revised	\$2,347.16	Adjustment Based on S.F. ENR Cost Index 3.93%
	Commercial Lodging Units (per unit)	\$498.66		Revised	\$518.26	Adjustment Based on S.F. ENR Cost Index 3.93%
	Business Uses (per square foot)	\$1.16		Revised	\$1.21	Adjustment Based on S.F. ENR Cost Index 3.93%
	<b>Public Use Facilities Mitigation Fees</b>					
	Detached Dwelling Unit (per unit)(SFR)	\$1,524.88		Revised	\$1,584.81	Adjustment Based on S.F. ENR Cost Index 3.93%
	Attached Dwelling Unit (per unit) (MFR)	\$1,884.69		Revised	\$1,958.76	Adjustment Based on S.F. ENR Cost Index 3.93%
	Mobile Home Dwelling Unit (per unit)	\$1,992.29		Revised	\$2,070.59	Adjustment Based on S.F. ENR Cost Index 3.93%

<b>Aquatics Facilities Mitigation Fees</b>					
Detached Dwelling Unit (per unit)(SFR)	\$1,221.76	Revised	\$1,269.78	Adjustment Based on S.F. ENR Cost Index 3.93%	
Attached Dwelling Unit (per unit) (MFR)	\$1,509.84	Revised	\$1,569.18	Adjustment Based on S.F. ENR Cost Index 3.93%	
Mobile Home Dwelling Unit (per unit)	\$1,595.45	Revised	\$1,658.15	Adjustment Based on S.F. ENR Cost Index 3.93%	
<b>Animal Control Facilities Mitigation Fees</b>					
Detached Dwelling Unit (per unit)(SFR)	\$152.71	Revised	\$158.71	Adjustment Based on S.F. ENR Cost Index 3.93%	
Attached Dwelling Unit (per unit) (MFR)	\$152.71	Revised	\$158.71	Adjustment Based on S.F. ENR Cost Index 3.93%	
Mobile Home Dwelling Unit (per unit)	\$152.71	Revised	\$158.71	Adjustment Based on S.F. ENR Cost Index 3.93%	
<b>Parkland and Park Facilities Mitigation Fees</b>					
<b>Parkland</b>					
Land Acquisition Fee (In-Lieu Fee)					
In those cases where land dedication for parkland and for open space is not required by the City, in lieu fees shall be paid as follows:					
Detached Dwelling Unit (per unit)(SFR)	\$3,659.49	Revised	\$3,803.31	Adjustment Based on S.F. ENR Cost Index 3.93%	
Attached Dwelling Unit (per unit) (MFR)	\$4,523.74	Revised	\$4,701.52	Adjustment Based on S.F. ENR Cost Index 3.93%	
Mobile Home Dwelling Unit (per unit)	\$4,781.74	Revised	\$4,969.66	Adjustment Based on S.F. ENR Cost Index 3.93%	
<b>Park Construction Fee:</b>					
The park construction fee will be charged to all residential developments regardless of whether park land has been dedicated or a land acquisition in-lieu fee has been paid:					
Detached Dwelling Unit (per unit)(SFR)	\$5,416.91	Revised	\$5,629.79	Adjustment Based on S.F. ENR Cost Index 3.93%	
Attached Dwelling Unit (per unit) (MFR)	\$6,696.53	Revised	\$6,959.70	Adjustment Based on S.F. ENR Cost Index 3.93%	
Mobile Home Dwelling Unit (per unit)	\$7,078.33	Revised	\$7,356.51	Adjustment Based on S.F. ENR Cost Index 3.93%	
<b>Circulation System Impact Fees</b>					
Detached Dwelling Unit (per unit)(SFR)	\$5,619.39	Revised	\$5,840.23	Adjustment Based on S.F. ENR Cost Index 3.93%	
Attached Dwelling Unit (per unit) (MFR)	\$3,752.05	Revised	\$3,899.51	Adjustment Based on S.F. ENR Cost Index 3.93%	
Mobile Home Units (per unit)	\$2,938.70	Revised	\$3,054.19	Adjustment Based on S.F. ENR Cost Index 3.93%	
Commercial Lodging Units (per unit)	\$2,964.14	Revised	\$3,080.63	Adjustment Based on S.F. ENR Cost Index 3.93%	
Commercial Office Uses (per square foot)	\$5.28	Revised	\$5.49	Adjustment Based on S.F. ENR Cost Index 3.93%	
Industrial Uses (per square foot)	\$3.67	Revised	\$3.81	Adjustment Based on S.F. ENR Cost Index 3.93%	
<b>Storm Drainage Facilities Impact Fees</b>					
Detached Dwelling Unit (per unit)(SFR)	\$1,752.80	Revised	\$1,821.69	Adjustment Based on S.F. ENR Cost Index 3.93%	
Attached Dwelling Unit (per unit) (MFR)	\$622.45	Revised	\$646.91	Adjustment Based on S.F. ENR Cost Index 3.93%	
Mobile Home Units (per unit)	\$118.00	Revised	\$122.64	Adjustment Based on S.F. ENR Cost Index 3.93%	
Commercial Lodging Units (per unit)	\$385.28	Revised	\$400.42	Adjustment Based on S.F. ENR Cost Index 3.93%	
Commercial Office Uses (per square foot)	\$0.78	Revised	\$0.81	Adjustment Based on S.F. ENR Cost Index 3.93%	
Industrial Uses (per square foot)	\$0.96	Revised	\$1.00	Adjustment Based on S.F. ENR Cost Index 3.93%	